



Upshur County

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT02691 - 7.14.17

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000276	2016-2017 Adopted	NonDepartmental				7/14/2017

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-4175</u>	Postmortem Expenses	From Indigent Cemetery Costs	39,500.00	320.00	39,820.00
June:	320.00				
<u>100-409-4811</u>	Indigent Cemetery Costs	To Postmortem Expense	6,500.00	-320.00	6,180.00
June:	-320.00				

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000277	2016-2017 Adopted	Dist Court Civil Atty short				7/14/2017

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-435-4110</u>	Senate Bill 7 Appointments	To Court Appt Atty Civil	186,475.00	-4,000.00	182,475.00
June:	-4,000.00				
<u>100-435-4120</u>	Court Appointed Atty - Civil	From SB7, Court Costs, Transcripts, Psych Eval	103,525.00	10,800.00	114,325.00
June:	10,800.00				
<u>100-435-4135</u>	Court Costs & Services	To Court Appt Atty Civil	5,000.00	-1,000.00	4,000.00
June:	-1,000.00				
<u>100-435-4145</u>	Transcripts	To Court Appt Atty Civil	14,034.00	-3,800.00	10,234.00
June:	-3,800.00				
<u>100-435-4185</u>	Psychological Evaluations	To Court Appt Atty Civil	20,000.00	-2,000.00	18,000.00
June:	-2,000.00				

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000278	2016-2017 Adopted	Road & Bridge request				7/14/2017

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3380</u>	Miscellaneous Expenses	To Facilities Improvement	14,800.00	-2.62	14,797.38
June:	-2.62				
<u>100-611-5100</u>	Facilities Improvement	From Misc exp	10,200.00	2.62	10,202.62
June:	2.62				

JULY 14, 2017

*Paula Denton*  
*Donna Groves*  
*[Signature]*

FILED  
 TERRY ROSS  
 COUNTY CLERK  
 2017 JUL 14 AM 9:17  
 UPSHUR COUNTY, TX.  
 BY *[Signature]*  
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